

Service Title: **Corporate Security**

Manager: TBC

Business Unit: Residents & Visitors Services

Executive Head: Sue Cheriton

Brief Description of Service:

Providing CCTV surveillance in accordance with the National model Code of Practice.
 Managing the Councils 232 CCTV cameras and communication network.
 Supporting the Crime and Disorder partnership by assisting the Police with detection and prevention of crime and antisocial behaviour.
 Managing the Council's corporate Security Team providing static and mobile guarding.
 Managing buildings Access and ID card control along with Security Risk assessments.
 Producing and maintaining the Council's security policy and supporting the Council's Chairman on official visits.

Service provides:-	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
552 Corporate Security	7.43	196	1	147	0	0	344	-121	0	-25	0	-146	198
TOTAL	7.43	196	1	147	0	0	344	-121	0	-25	0	-146	198

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services

**FTE = Full Time Equivalent